

VILLA PINES LIVING CENTER

201 SOUTH PARK STREET, P. O. BOX 130

FRIENDSHIP 53934 Phone: (608) 339-3361

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/01): 99

Total Licensed Bed Capacity (12/31/01): 99

Number of Residents on 12/31/01: 81

Ownership:

Highest Level License:

Operate in Conjunction with CBRF? No

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 86

Non-Profit Corporation

Skilled

Services Provided to Non-Residents		Age, Sex, and Primary Diagnosis of Residents (12/31/01)				Length of Stay (12/31/01)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		51.9
Supp. Home Care-Personal Care	No					1 - 4 Years		24.7
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	4.9	More Than 4 Years		23.5
Day Services	No	Mental Illness (Org./Psy)	30.9	65 - 74	9.9			-----
Respite Care	No	Mental Illness (Other)	3.7	75 - 84	34.6			100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	46.9	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	1.2	95 & Over	3.7	Full-Time Equivalent		
Congregate Meals	No	Cancer	0.0		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/01)		
Other Meals	No	Cardiovascular	14.8	65 & Over	95.1	-----		
Transportation	No	Cerebrovascular	16.0		-----	RNs		9.2
Referral Service	No	Diabetes	2.5	Sex	%	LPNs		10.3
Other Services	Yes	Respiratory	9.9		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	21.0	Male	32.1	Aides, & Orderlies		
Mentally Ill	No		-----	Female	67.9			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

Medi care (Title 18)			Medi caid (Title 19)			Other		Private Pay			Family Care		Managed Care					Total	%	
Level of Care	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	Resi - dents	Of All
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	11	100.0	309	54	98.2	102	0	0.0	0	15	100.0	130	0	0.0	0	0	0.0	0	80	98.8
Intermediate	---	---	---	1	1.8	85	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.2
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	11	100.0		55	100.0		0	0.0		15	100.0		0	0.0		0	0.0		81	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/01				
				% Needing Assistance of One Or Two Staff	% Totally Dependent	Total Number of Residents
Percent Admissions from		Activities of	%			
Private Home/No Home Health	4.3	Daily Living (ADL)	Independent			
Private Home/With Home Health	4.7	Bathing	8.6	71.6	19.8	81
Other Nursing Homes	1.4	Dressing	12.3	70.4	17.3	81
Acute Care Hospitals	81.7	Transferring	28.4	39.5	32.1	81
Psych. Hosp. -MR/DD Facilities	4.0	Toilet Use	24.7	49.4	25.9	81
Rehabilitation Hospitals	1.1	Eating	74.1	14.8	11.1	81
Other Locations	2.9	*****				
Total Number of Admissions	278	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	3.7		Receiving Respiratory Care	3.7
Private Home/No Home Health	12.1	Occ/Freq. Incontinent of Bladder	60.5		Receiving Tracheostomy Care	1.2
Private Home/With Home Health	20.0	Occ/Freq. Incontinent of Bowel	32.1		Receiving Suctioning	0.0
Other Nursing Homes	4.6				Receiving Ostomy Care	0.0
Acute Care Hospitals	34.6	Mobility			Receiving Tube Feeding	3.7
Psych. Hosp. -MR/DD Facilities	4.3	Physically Restrained	9.9		Receiving Mechanically Altered Diets	18.5
Rehabilitation Hospitals	0.0					
Other Locations	2.9	Skin Care			Other Resident Characteristics	
Deaths	21.4	With Pressure Sores	2.5		Have Advance Directives	71.6
Total Number of Discharges		With Rashes	8.6		Medications	
(Including Deaths)	280				Receiving Psychoactive Drugs	49.4

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Nonprofit Peer Group %	Ratio	Bed Size: 50-99 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	82.0	88.9	0.92	85.1	0.96	84.4	0.97	84.6	0.97
Current Residents from In-County	67.9	78.4	0.87	72.2	0.94	75.4	0.90	77.0	0.88
Admissions from In-County, Still Residing	9.4	25.3	0.37	20.8	0.45	22.1	0.42	20.8	0.45
Admissions/Average Daily Census	323.3	108.1	2.99	111.7	2.89	118.1	2.74	128.9	2.51
Discharges/Average Daily Census	325.6	107.3	3.03	112.2	2.90	118.3	2.75	130.0	2.50
Discharges To Private Residence/Average Daily Census	104.7	37.6	2.78	42.8	2.44	46.1	2.27	52.8	1.98
Residents Receiving Skilled Care	98.8	90.9	1.09	91.3	1.08	91.6	1.08	85.3	1.16
Residents Aged 65 and Older	95.1	96.2	0.99	93.6	1.02	94.2	1.01	87.5	1.09
Title 19 (Medicaid) Funded Residents	67.9	67.9	1.00	67.0	1.01	69.7	0.97	68.7	0.99
Private Pay Funded Residents	18.5	26.2	0.71	23.5	0.79	21.2	0.87	22.0	0.84
Developmentally Disabled Residents	0.0	0.5	0.00	0.9	0.00	0.8	0.00	7.6	0.00
Mentally Ill Residents	34.6	39.0	0.89	41.0	0.84	39.5	0.88	33.8	1.02
General Medical Service Residents	21.0	16.5	1.27	16.1	1.31	16.2	1.29	19.4	1.08
Impaired ADL (Mean)	45.9	49.9	0.92	48.7	0.94	48.5	0.95	49.3	0.93
Psychological Problems	49.4	48.3	1.02	50.2	0.98	50.0	0.99	51.9	0.95
Nursing Care Required (Mean)	4.8	7.0	0.68	7.3	0.66	7.0	0.68	7.3	0.65